

**STCR 4H Leaders Council**  
**Profit & Loss Budget Overview**  
 July 2017 through June 2018

	Jul '17 - Jun 18
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4H Food Booth	13,000.00
5K Run	0.00
Banquet meals	0.00
Club Banquet reimbursement	0.00
<b>Club Dues Income</b>	
Baldwin Wide Awake	0.00
Bellringers	0.00
Double Good	0.00
Dry Run	0.00
Forest Timberwolves	0.00
Glen Hill Climbers	0.00
Harmony Hill	0.00
Lone Pine	0.00
Lucky Horseshoes	0.00
North Country	0.00
Riverside	0.00
Rolling Hills	0.00
RRR	0.00
rustic renegades	0.00
Springbrook	0.00
Sunnyside	0.00
Trail Blazers	0.00
Tri-River	0.00
Wildwood	0.00
Club Dues Income - Other	3,500.00
<b>Total Club Dues Income</b>	3,500.00
<b>Investments</b>	
Dividend, Interest (Securities)	250.00
State 4H Foundation	0.00
<b>Total Investments</b>	250.00
pass through	0.00
<b>Platbooks</b>	
Plat book Ad sales	0.00
Platbook Sales	7,000.00
Platbooks - Other	0.00
<b>Total Platbooks</b>	7,000.00
<b>Scholarships</b>	
Endowment	400.00
Horse	250.00
Tom Dorsey	250.00
<b>Total Scholarships</b>	900.00
<b>Special Events Income</b>	
4-H Camp	3,100.00
Clover College	800.00
Day Camp	100.00
Foods Day	500.00
Fun Cat Show	120.00
Special Events Income - Other	0.00
<b>Total Special Events Income</b>	4,620.00
<b>STEM</b>	700.00
The Clover Store	0.00
Trip payment by member	0.00
<b>Total Income</b>	29,970.00
<b>Expense</b>	
5K	0.00

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<b>Adult Leadership</b>	
Adult Education or Cerification	600.00
Fall Forum	2,000.00
WI Leadership Council	600.00
<b>Total Adult Leadership</b>	3,200.00
<b>Banquet</b>	
Awards	4,000.00
Food	0.00
Banquet - Other	0.00
<b>Total Banquet</b>	4,000.00
<b>Business Expenses</b>	25.00
<b>Clover Store</b>	0.00
<b>Intern</b>	5,000.00
<b>Operations</b>	
Fair Board from Dues	684.00
fair supplies	100.00
Insurance	3,000.00
Mapping Solutions Platbooks	15,000.00
Postage, Mailing Service	1,600.00
Supplies	
Copies	1,500.00
Office	150.00
<b>Total Supplies</b>	1,650.00
<b>Telephone, Telecommunications</b>	100.00
<b>Total Operations</b>	22,134.00
<b>Other Types of Expenses</b>	
<b>4H Promotion</b>	
Education Corner Fair	400.00
Scrapbook	200.00
Showcase	100.00
Window displays	200.00
4H Promotion - Other	600.00
<b>Total 4H Promotion</b>	1,500.00
<b>Advertising Expenses</b>	500.00
<b>Judges Meals</b>	150.00
<b>Memberships and Dues</b>	2,125.00
<b>Other Costs</b>	0.00
<b>Total Other Types of Expenses</b>	4,275.00
<b>Sales Tax</b>	2,000.00
<b>Scholarships/Loans</b>	
Evelyn Wilbur (400) Education	400.00
Gail Dorsey (400) Heath & Human	400.00
Horse	250.00
Kahla Fouks	250.00
STCR County 4H (400)	2,400.00
Tom Dorsey (250)	250.00
Utecht Nursing Forgiveable Loan	250.00
<b>Total Scholarships/Loans</b>	4,200.00

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<b>Special Events</b>	
4-H day camp	200.00
4H Camp	1,000.00
Clover College	700.00
Food Day	700.00
Mini Talent	200.00
Special Events - Other	0.00
<b>Total Special Events</b>	2,800.00
<b>spend down plan</b>	0.00
<b>State Activities</b>	
Art Team	325.00
Drama Company	325.00
Judging Contests	600.00
Press Team	325.00
State Fair Exhibits	600.00
State Fair Lodging	3,000.00
<b>Total State Activities</b>	5,175.00
<b>stem Supplies</b>	200.00
<b>Trips</b>	
American Spirit	2,400.00
Citizen Washington Focus DC	1,400.00
Inaugural	0.00
International Youth	1,250.00
National Conference DC	1,300.00
National Congress Atlanta	1,200.00
National Parks Tour (West)	750.00
Space Camp	2,100.00
Space Camp Counsler	250.00
WI 4H Conference Madision	3,250.00
WI Tour	3,000.00
<b>Total Trips</b>	16,900.00
<b>Youth Leadership</b>	
Ambassadors	350.00
Fall Forum	2,000.00
Softball	300.00
WI Leadership Council	400.00
<b>Total Youth Leadership</b>	3,050.00
<b>Total Expense</b>	72,959.00
<b>Net Ordinary Income</b>	-42,989.00
<b>Net Income</b>	-42,989.00