

**Winnebago County 4-H Leaders Association**  
**Budget vs. Actual - Condensed Summary**  
 July through October 2016

	<u>Jul - Oct 16</u>	<u>Budget</u>
<b>Income</b>		
40000 · Countywide Fundraising	9,570	22,300
42000 · Program Revenue	880	5,020
44000 · Project Revenue	865	50
<b>Total Income</b>	<u>11,315</u>	<u>27,370</u>
<b>Expense</b>		
60000 · General Expenses	288	7,200
62000 · Program Expenses	13,560	9,123
64000 · Project Expenses	1,655	1,105
67000 · Grants & Scholarships	2,397	9,942
<b>Total Expense</b>	<u>17,900</u>	<u>27,370</u>
<b>Net Income</b>	(6,585)	0