

**Winnebago County 4-H Leaders Association**  
**Budget vs. Actual - Detailed Report (Selected Accounts)**  
 July through October 2016

	<u>Transactions</u> <u>July - Oct 2016</u>	<u>Annual</u> <u>Budget</u>
<b>40300 - Dipper</b>		
40300.1 - Dipper Revenue	16,340	18,000
40300.3 - Dipper Expenses	(11,665)	(9,800)
<b>Total 40300 - Dipper</b>	<u>4,675</u>	<u>8,200</u>
<b>60030 - Annual Banquet</b>		
60030.1 - Banquet Expenses	1,853	2,000
60030.2 - Banquet Payments Received	(1,288)	(1,000)
60030.3 - Alumni Event	250	1,500
<b>Total 60030 - Annual Banquet</b>	<u>815</u>	<u>2,500</u>